Coaching

**Assistant Coaches' Salaries** 

Position

Totals

2

2

Average Annual Institutional Salary per Assistant Coach

Number of Assistant Coaches Included in Average

**Operating (Game-Day) Expenses by Team** 

<u>Varsity Teams</u>

Average Annual Institutional Salary per FTE

Number of FTEs Included in Average

Athletically Related Student Aid

Revenues and Expenses

Total

Total

Basketball

Football

Baseball

Bowling

Golf

Lacrosse

Soccer

Softball

Tennis

Volleyball

Wrestling

Teams

Basketball

Basketball

Football

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

Football

Other Sports

Total Operating Expenses Men's and Women's

Total Expenses Men's and Women's Teams

Total Revenues Men's and Women's Teams

**Revenues & Expenses Summary** 

Total of Head Coaches' Salaries

Athletically Related Student Aid

Operating (Game-Day) Expenses

Grand Total Expenses (Lines 8+10)

Grand Total Revenues (Lines 12+13)

Summary of Subset Expenses (Lines 3+4+5+6)

Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)

Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)

Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

Total Salaries (Lines 1+2)

Total Expenses for Teams

Not Allocated Expenses

Total Revenues for Teams

Not Allocated Revenues

**Recruiting Expenses** 

Total of Assistant Coaches' Salaries

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Revenues of all Sports, Except Football and Basketball, Combined

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

**Total Expenses by Team** 

Not Allocated by Sex/Sport

Total Revenues by Team

Not Allocated by Sex/Sport

**Grand Total Expenses** 

Swimming

All Track Combined

Ratio (percent)

**Recruiting Expenses** 

2

Men's Teams

\$67,752

Men's Teams

**Operating Expenses per** 

**Participant** 

**Men's Teams** 

**Participants** 

26

125

68

13

38

42

N/A

25

10

19

31

74

503

**Varsity Teams** 

**Varsity Teams** 

**Revenues and Expenses Summary** 

2

\$2,838,280

70

5

Women's Teams

**Women's Teams** 

14

N/A

N/A

5

7

34

37

20

12

8

30

16

20

219

**Men's Teams** 

\$793,673

\$2,124,157

\$5,104,090

\$8,021,920

Men's Teams

N/A

N/A

\$703,673

\$2,480,174

\$5,052,896

\$8,236,743

**Men's Teams** 

N/A

N/A

\$654,277

\$783,275

\$1,437,552

\$2,838,280

\$1,237,092

\$5,580,676

\$8,021,920

\$2,441,244

\$8,236,743

\$214,823

\$67,752

By Team Participants

\$147,671

\$159,792

\$239,498

\$23,336

\$27,366

\$112,326

\$99,178

\$74,904

\$27,560

\$82,183

\$78,807

\$146,567

N/A \$1,237,092

N/A

\$778 \$17,904

\$5,680

\$1,278

\$3,522

\$2,593

\$2,105

\$2,956

\$2,361

\$2,996

\$2,756

\$4,325

\$2,542

\$1,981

N/A

**Men's Teams** 

4

\$31,331

\$37,299

\$1,195,231

\$51,134

Women's Teams

**Operating Expenses per** 

**Participant** 

30

21.00

25

2

2

13

\$27,800

\$38,042

\$4,033,511

100%

\$118,886

\$250,431

\$159,792

\$239,498

\$38,067

\$50,196

\$235,534

\$193,457

\$95,567

\$115,155

\$53,308

\$169,404

\$136,137

\$171,120

\$1,942,641

\$1,362,990

\$2,124,157

\$8,305,915

\$11,793,062

\$1,479,873

\$13,272,935

\$1,238,990

\$2,480,174

\$8,074,205

\$11,793,369

\$1,479,566

\$13,272,935

\$1,248,481

\$1,144,675

\$2,393,156

\$4,033,511

\$118,886

\$1,942,641

\$8,488,194

\$11,793,062

\$3,304,868

\$1,479,873

\$13,272,935

\$11,793,369

\$1,479,566

\$13,272,935

\$307

\$0

Total

Total

Total

Total Operating

**Expenses** 

9.50

13

5

**Women's Teams** 

**Total** 

**Total** 

By Team

N/A

N/A

\$7,340 \$102,760

\$2,946 \$14,731

\$1,067 \$17,071

\$3,261 \$22,830

\$3,624 \$123,208

\$2,548 \$94,279

\$4,778 \$95,567

\$3,354 \$40,251

\$3,219 \$25,748

\$2,907 \$87,221

\$3,583 \$57,330

\$1,228 \$24,553

**Women's Teams** 

Women's Teams

**Women's Teams** 

N/A \$705,549

\$569,317

\$3,201,825

\$3,771,142

N/A

N/A

N/A

\$535,317

\$3,021,309

\$3,556,626

N/A

N/A

N/A

\$594,204

\$361,400

\$955,604

\$51,134

\$705,549

\$2,907,518

\$3,771,142

\$863,624

\$3,556,626

-\$214,516

\$1,195,231

N/A

N/A